

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday 25 May 2023
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1 - Barnsley Town Hall

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 23 March 2023 (Neac.25.5.2023/2) *(Pages 3 - 6)*

### Items for Information

- 3 Quarter 3 (October to December 2022) Performance Report (Neac.25.5.2023/3) *(Pages 7 - 22)*
- 4 Quarter 4 (January to March 2023) Performance Report (Neac.25.5.2023/4) *(Pages 23 - 44)*

### Item for Decision

- 5 Procurement and Financial Update (Neac.25.5.2023/5) *(Pages 45 - 54)*

### Ward Alliances

- 6 Updates from Community Development Officers on Annual Ward Performance (Neac.25.5.2023/6)
  - Cudworth (Michelle Toone)
  - Royston & Monk Bretton (Christie McFarlane)
  - North East (Daryl Hand)
- 7 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.25.5.2023/7) *(Pages 55 - 64)*
  - Cudworth – held on 6 March 2023
  - Monk Bretton – held on 24 February 2023
  - Royston – held on 27 February 2023 and 17 April 2023
- 8 Report on the Use of Ward Alliance Funds (Neac.25.5.2023/8) *(Pages 65 - 74)*

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Booker, Cherryholme, Ennis OBE, Green, Houghton CBE, Makinson, McCarthy, Peace, Richardson, Sheard and Webster

Area Council Support Officers:

Jon Finch, North East Area Council Senior Management Link Officer  
Lisa Phelan, Central Area Council Manager

Rachel Payling, Head of Service, Stronger Communities  
Cath Bedford, Public Health Principal - Communities  
Julia Burrows, Executive Director Public Health and Communities  
Anne Firth, EMSO to Executive Director Public Health and Communities

Please contact Andrew Shirt on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Wednesday 17 May 2023



<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday 23 March 2023
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1 - Barnsley Town Hall

## MINUTES

**Present** Councillors Hayward (Chair), Cherryholme, Green, McCarthy, Peace, Richardson and Webster

### 40 Minute Silence - Caroline Donovan

A moment of silence was observed to reflect the sad passing of the former North East Area Council Manager, Caroline Donovan.

### 41 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

### 42 Minutes of the Previous Meeting of North East Area Council held on 26 January 2023 (Neac.23.3.2023/2)

The meeting considered the minutes from the previous meeting of the North East Area Council held on 24 November 2023.

**RESOLVED** that the minutes of the North East Area Council held on 24 November 2023 be approved as a true and correct record.

### 43 Exodus Project Update - Martin Sawdon

Martin Sawdon, Development Manager and Co-Founder of the Exodus Project, was welcomed to the meeting.

Members were provided with a brief overview of the project and the work involved since it was formed in 2000 exclusively for children and young people in Barnsley, details of which included:

- The project had 16 mid week activity clubs happening all over the Town which included dance, drama, sports and games to engage with young people.
- Weekend activity camps took place in the Projects own centre in South Hiendley called Jenny's Field, in order to build strong trusting relationships over a longer period than the 2 hour activity clubs.
- Home visits take place every week with the younger children's parents in order to be accountable to parents and carers and to build partnerships. Activity clubs are based on ages 8-11 year olds and 11-15 year olds.
- The volunteers are across all generations, but members were informed that almost half of the volunteers are young people that attended the activity clubs themselves and wished to become junior leaders.

- Partnerships with groups already working with young people in communities where the 16 activity clubs are based. Including work with schools, ward alliances etc

Members were informed that the Project had moved to new premises at the Methodist Church in Cudworth, which included the relocation of the Charity Shop from Cudworth High Street and was a way to bring the building back into community use.

Members questioned whether the Church would be available for community events. It was anticipated that this would be the case and over the summer months and Christmas would be used for a variety of events by both Exodus and from different groups across the North East Area.

Members asked what help was available for children with mental health problems. They were informed that in every activity session, 15 minutes of education time is provided on subjects such as stranger danger, family help, stress management during GCSE's and mental health amongst other subjects.

Members congratulated Martin and the Team for all the hard work they do and recognised that the young people coming through to be volunteers themselves was a testament what they do and that their model works.

Members were provided with an update to the refurbishment of the weekend activity centre, 'Jenny's Field'. Whilst £500,000 had been secured in grant funding, the cost of having the planned separate dormitory style of rooms would be double. This had resulted in a change of plans to have a number of smaller separate rooms that tents would be pitched in. The rooms would also be available to rent out to other groups to use. Members were encouraged and welcomed to visit the site.

**RESOLVED** that thanks be given for the presentation and the continued hard work of all those involved in providing this Project.

#### **44 Procurement and Financial Update (Neac.23.3.2023/4)**

The Area Council Manager submitted a report providing Members with in up-to-date overview of the Area Council's current priorities. It provided an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded Projects together with the associated timescales.

Th report outlined the financial position to date for the 2022/23 financial year, and provided details of the future proposals and projected spend for the 2023/24 financial year as outlined in the appendices attached to the report.

#### **RESOLVED:-**

- (i) that the overview of North East Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level agreements and Grant Fund projects, with associated timescales, be noted;

- (ii) that the actual financial position o date for 2022-23 and the projected expenditure, including future proposals, to 20263-24 as outlined in Appendices 1 & 2 of the report, be noted;
- (iii) that the Area Managers secured funding of £2,000 per Ward Alliance (£8,000 in total) to increase the resource for grassroots community engagement (in its broadest sense) to enable people to gey the right help, in the right place and at the right time, be noted;
- (iv) that Recommended Option 1: to devolve £40,000 from the Commissioning budget into Ward Alliance budgets (£10,000 per Ward Alliance) be approved;
- (v) that Recommended Option 3: to extend the BMBC Housing SLA with Safer Communities from 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025 at a cost of £40,000 per annum, be approved;
- (vi) that the update to the Detached Youth Work Fund – funding of the Youth Association StreetSmart Project be noted;
- (vii) that Recommended Option 5: move the underspend of £5,253 per year from Detached Youth Work into the Youth Development Fund Small Grants programme and maintain the total budget envelope for the Young People’s priority, be approved;
- (viii) that the Youth Development Funding panel recommended for approval finding for The Exodus Project to bridge the gap in funding of £1,636 for the period January 2023 to March 2023 to fund the Brierley Youth Club until applications for future periods can be considered under the Youth Development Fund 2023-2025;
- (ix) that Recommended Option 7: Devolve £12,000 (£3,000) per Ward Alliance) to be ringfenced for Ward Alliances to find Advice and Guidance services within their Ward Area based on identified need. This would remove the requirement to commission though the Area Council, be approved; and
- (x) that Recommended Option 10; Commit a financial envelope of £30,000 per year for two years to progress the Health and Wellbeing priority by establishing a Health and Wellbeing Grant Fund from 1 April 2023 to 31 March 2025, be approved.

**45 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (Neac.23.3.2023/5)**

The meeting received the noted from the Cudworth, Monk Bretton, North East and Royston Ward Alliances:

- Cudworth – 28 November, 2022 and 23 January 2023
- Monk Bretton – 13 January 2023
- North East – 5 December 2022 and 1 February 2023
- Royston – 16 January 2023

The following updates were noted:-

*Cudworth:* It was reported that the coffee mornings that had finished due to covid had received 6 months of funding to start up once again and would be held the third

Saturday of each month. Tea in the Park was announced to be held on 22<sup>nd</sup> July 2023 and had a working volunteer team to support the event. An update was provided on the new process of putting hanging baskets up around the area.

*North East:* It was reported that the base was to be laid for a new bench at the pit wheel as a memorial for the miners that worked there. A more targeted approach to awarding funding was to begin in April to help new groups come forward for funding across the 4 villages.

*Monk Bretton:* The Burton Grange Craft Fair which was held in February half term had been well attended as well as 3 More Money in Your Pocket Events that had been held in the Area. The Achievement Awards had taken place in the Town Hall Council Chamber which was a fantastic night for all that attended. A bench that had been installed in the memorial gardens for the Yorkshire Regiment would be blessed on the 14 April 2023.

*Royston:* It was reported that the same issues were arising of the same groups coming forward for funding and it was hoped that they could reach out to encourage new groups to come forward. The Royston Gala would be held on 1 July 2023.

Members were informed that the Sloppy Slippers event would be brought back in collaboration with the More Money In Your Pocket Events. It was seen as a success in that people were asked to take their old slippers in to be exchanged to ensure they would not return to their worn out footwear, in turn preventing slips and falls and reducing accidents resulting in possible hospital visits.

**RESOLVED** that the notes from the Ward Alliances be received.

#### **46 Report on the Use of Ward Alliance Funds (Neac.23.3.2023/6)**

Lisa Phelan, Area Council Manager, submitted a report which outlined the agreed spend to date from the 2022/23 Ward Alliance Fund budget within the North East Area. The appendices attached to the report outlined the spend for each Ward Alliance together with the remaining balance to be carried forward into the 2023/24 financial year.

**RESOLVED** that the report on the use of Ward Alliance Funds be noted.

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Chair

# Project Performance Report

Q3 - 2022/23 (Oct - Dec 2022)



Photo from Great Houghton Christmas Event 2022 - Courtesy of Judith Myers

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and 2022-23.  
Various Grants  
and Terms/  
Quarter starts.

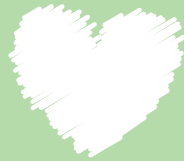




# North East Area Council Priorities



Improving the local environment



Health & Wellbeing



Older People



Community and Volunteering



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

## Barnsley - the place of possibilities

Healthy Barnsley	Learning Barnsley	Growing Barnsley	Sustainable Barnsley
People are safe and feel safe	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities	People live in great places, are recycling more and wasting less, feel connected and valued in their community.
People live independently with good physical and mental health for as long as possible	Children and young people achieve the best outcomes through improved educational achievement and attainment	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture	Our heritage and green spaces are promoted for all people to enjoy
We have reduced inequalities in health and income across the borough	People have access to early help and support	People are supported to have safe, warm sustainable homes	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

## Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

COMMISSIONS

Environmental  
Traineeship

Social  
Inclusion &  
Dementia

Private Sector  
Housing Officer

Stop Smoking  
Advisor
































Responsible  
Dog Owners

Period  
Poverty

Healthy Barnsley	People are safe and feel safe		✓	✓	✓		✓
	People live independently with good physical and mental health for as long as possible		✓	✓	✓		✓
	We have reduced inequalities in health and income across the borough		✓	✓	✓		✓
Growing Barnsley	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities	✓					
	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture						
	People are supported to have safe, warm sustainable homes		✓	✓			✓
Learning Barnsley	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	✓	✓				✓
	Children and young people achieve the best outcomes through improved educational achievement and attainment	✓					✓
	People have access to early help and support		✓	✓	✓		✓
Sustainable Barnsley	People live in great places, are recycling more and wasting less, feel connected and valued in their community.	✓	✓	✓	✓	✓	
	Our heritage and green spaces are promoted for all people to enjoy	✓				✓	
	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking				✓		

# Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates
Older People Page 06	 <b>Health &amp; Wellbeing</b>  <b>Older People</b>  <b>Community and Volunteering</b>		£40,000 1 year (+1 year)	1st July 2022	
Environmental Traineeship Page 07	 <b>Improving the environment</b>  <b>Health &amp; Wellbeing</b>  <b>Young People</b>		£222,988 2 years (+1 year)	1st April 2022	+1 year extension starts April 2023 and ends 31st March 2024
Stop Smoking Advisor Page 08	 <b>Health &amp; Wellbeing</b>  <b>Older People</b>  <b>Young People</b>	 South West Yorkshire Partnership NHS Foundation Trust	£28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022
Private Sector Housing Officer Page 09	 <b>Health &amp; Wellbeing</b>  <b>Improving the environment</b>  <b>Older People</b>  <b>Young People</b>		£37,750 12 month contract	19th October 2020	TO UPDATE
Youth Development Grant Page 11	 <b>Improving the environment</b>  <b>Health &amp; Wellbeing</b>  <b>Young People</b>  <b>Community and Volunteering</b>	 <b>Weather Zone</b>  <b>NEW OPTIONS FITNESS</b>  <b>exodus</b>  <b>LOVE LIFE</b>  <b>Hey! GREAT HOUGHTON YOUTH GROUP</b>  <b>Ad Astra</b>  <b>Grinthorpe</b>	£44,500 various suppliers	x9 Various Providers  1+1 year reviews	Various Providers 1 +1 year review Current Scheme ending 31st March 2023 (or before depending on dates of individual contracts)  New Youth Development Fund approved from April 2023
Neighbourhood Engagement Officer To Follow in Q4 Report	 <b>Community and Volunteering</b>  <b>Health &amp; Wellbeing</b>		£35,000 1 year (+1 Year)	1st April 2022	1st April 2023 - Year 2



Older People



Health & Wellbeing

# Older People

Performance Indicator



There have been two North East Area Social Inclusion Officers (SIO) this quarter to ensure a smooth transition due to the SIO leaving the role at the end of the quarter. Permanent recruitment for the new SIO to take place in January 2023.

The Dementia Friendly ethos is central to what Age UK Barnsley do. All staff and volunteers have completed training. Volunteers are also supporting Service Users face to face and by telephone befriending as well as a groups. The SIO supports and monitors volunteer activity and regular volunteering recruitment is planned.

The **One to One Support** has had **11** new referrals and are currently supporting a total of **56** Service Users.

Age UK Barnsley's **Advice and Guidance** Service has helped **20** people this quarter with benefits, social care, housing and legal advice by phone and in person.

Per annum  
**£40,000**  
100% spend

## Social Isolation and Dementia Project

**NB: Information, Advice & Guidance (IAG)**

*Now included in new SI&D Commission.*

### Regular Activities and Events:

- Chatty Cafe - 40-50 people
- BOPPA
- Little Bit of Everything Groups in Shafton and Cudworth - from 10 - 18
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 4 new individuals
- Care Home residents attending
- Social Media - 14 Facebook posts

### Q3 Highlights and Events:

- 6 Winter Warm Events
- Brigg Garden Centre Trip
- Christmas Party



## THE NUMBERS

One-to-One Working with:	<b>56</b>	
Number of 1:1 New Referrals	FEMALE <b>8</b>	MALE <b>3</b>
Number of people IAG service has helped	FEMALE <b>10</b>	MALE <b>10</b>
Number of active/regular Volunteers	<b>19</b>	
Social Value (Hours / Amount)	<b>369</b>	<b>£5,055.30</b>
Number of Safeguarding Referrals	<b>N/A</b>	

### Referrals to:

- Adult Social Care
- Lifeline Alarms
- Berneslai Homes
- SYFR

*"It's very kind of Age UK to think about us old people".*

*"Thank you to all of the staff and volunteers for a lovely do".*  
Service Users

*"It's just really lovely to help people, one day I might need help. I feel important doing this".*  
Volunteer



Older People



Health & Wellbeing

# Older People

Performance Indicator

Social Isolation and Dementia Project  
Information, Advice & Guidance (IAG)

## Q3 Highlights and Events



### Winter Warmer Events:

This quarter we have held **6 winter warm events** at:

- Lundwood Church
- Food Bank, Bow Street Offices, Cudworth
- Brierley Church
- Manor Court Community Centre, Royston
- Grimethorpe Library
- Dog Hill Community Centre, Shafton

In the North East area we have given out::

- **145 winter warm packs**
- **82 slow cookers**

At these events staff and volunteers also spoke with residents about keeping well and warm this winter and signposted to other organisations including Age UK Barnsley's Information and Advice Service.

### Brigg Garden Centre Trip - November 2022

We visited Brigg Garden Centre where we took **48 service users** from the Chatty Café group.

We offered free coach travel and a goodie bag which included refreshments and a raffle ticket to win a prize.

The service users enjoyed spending some time in the garden centre, eating lunch and shopping for presents, to get into the Christmas spirit.

Two volunteers attended with us and supported the service users when needed.



### Christmas Party - West Green WMC - 19/12/2022

We had **67 people** join us for buffet food, entertainment and a raffle which included lots of prizes, many of which were donated to us. Some members from one of the groups got together to perform "**The 12 Days of Christmas**" which was really enjoyed by everyone.

One of the service users who was referred to the Social Inclusion Officers attended this event independently despite previously being apprehensive about going to events on her own!

"I've never been to a Christmas garden centre before, it was lovely"

"It got me into the Christmas spirit, I loved it!"

"I had a lovely time, thank you so much for organising it"





Improving the environment



Young People

# Environmental Traineeship

Performance Indicator



Per annum  
**£222,988**  
100% spend

BCB environment teams improve the North East environment by working on scheduled litter picking areas, emptying bins and reacting to specific environment needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

This quarter, **BCB environment teams** have picked up a large number of 'purple bags' picked by volunteer litter-pickers and supported **5 Christmas events** in the North East Area by assisting with the delivery and set-up of equipment and assisting with safety during evening events.

For a clean up event at a community centre, the teams cleared overgrown vegetation to make the area safe for volunteers to work, and they supported a Remembrance Event in one village.

**Barnsley Community Build's Traineeship** program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds from the borough.

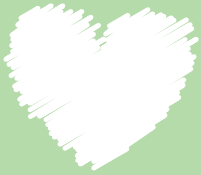
This quarter, **BCB environment teams** have also reacted to specific clean up needs. In one village there has been an ongoing street-bin issue where rubbish in the bins is over-spilling and causing general street litter. Following this the sack was been burnt out. It is suspected that there is a misuse of the bin. This issue has been reported and followed up by the area team

The teams collect bags of rubbish daily from 40 bins and also collect litter collected by volunteer groups.



Supporting the Christmas Events - a BCB Elf

	Achieved this quarter
Number of full time employees	<b>6</b>
Number of traineeships started, created and supported	<b>12</b>
Number of people supported, who are from disadvantaged backgrounds	<b>2</b>
Responsive jobs completed in 1-3 calendar days	<b>25%</b>
Amount of Green Waste removed (Tonne)	<b>1</b>
Number of purple bags collected	<b>158</b>
Number of volunteer Events supported	<b>7</b>
Number of black bags collected	<b>3600</b>



# Health & Wellbeing

## Performance Indicator



Per annum  
**£30,000**  
100% spend



### South West Yorkshire Partnership

#### The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live. Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

The North East Stop Smoking Advisor is Sarah Sverdlhoff

Over the last few months, we have managed to return to face to face clinics, with sessions being set up in Cudworth Health Centre, Royston Group Practice and Lundwood Family Centre. This has allowed a mixed approach to support, including telephone, virtual and face to face.

#### Smoking Statistics in the North East Area of Barnsley

Annual - 'ASH' data 2019

Number of smokers in the North East Area	<b>7877</b>
Societal Costs - North East Area £s <small>Including Health Care, House Fires, Social Care, Productivity</small>	<b>£10.1m</b>
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	<b>£1.7m</b>
Smoking related littering (Tonnes)	<b>3.4</b>

#### Collaboration:

Sarah has also attended North East area Cost of Living Events with the Area Team and has set up training in Family Centres. She is consulting with Gist (a local employer) around a workplace clinic and continues to support in the Warm Spaces.

## Q3 - August to October 2022

### Stop Smoking Results

#### Quarterly Target

#### Actual

To treat 4% of the smokers in the North East	<b>120</b>	<b>105</b>
To get 55% to quit at 4 weeks	<b>55%</b>	<b>60%</b>
To get 45% to quit at 12 weeks	<b>45%</b>	<b>TBC</b>



Just over 1:5 adults in the North East Area of Barnsley smoke.





Improving the environment



Health & Wellbeing

# Private Sector Housing Officer



## Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

This quarter has been busier than usual. All of the cases were picked up proactively working with landlords/letting agents, door knocking and looking in gardens.

Per annum  
**£37,750**  
100% spend

### Collaboration:

I have worked with Pest Control and have joint visits booked in for the next quarter. I have also worked with the Smoking Cessation officer and two North East area officers.

Cases in the North East - between 1st October and 31st December 2022

**35** Opened

**46** Closed  
NB: Cases 'Closed' can be from previous quarters

**67** Currently open

	Annual Target	Achieved this quarter
Number of proactive initial property contacts	<b>200</b>	<b>77</b>
Number of properties with waste on premises		<b>22</b>
Number of properties improved because of service intervention	<b>16</b>	<b>21</b>
Number of requests to landlords (both formal and informal)	<b>16</b>	<b>7</b>
Number of individuals signposted to other services and agencies	<b>16</b>	<b>11</b>
Number of fly-tipping cases	<b>20</b>	<b>2</b>
Number of property inspections	<b>20</b>	<b>9</b>



### Referrals to other services and partners were:

- Citizens Advice Bureau** - 2 people referred for mainly financial issues/help
- Council Tax and Benefits** - 3 people referred regarding council tax and housing benefit entitlements
- Smoking Cessation** - 4 people
- MHAT** - 2 people



# Improving the Environment

Performance Indicator

Per annum  
**£1,000**  
68% spend



## Responsible Dog Owner Initiative



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area,

Number of Doggy Poop Bag Holders Distributed in the North East (to June 2022)

To date	% of target
<b>300</b>	<b>60%</b>



**£680 spent**

The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

# Health & Wellbeing Young People



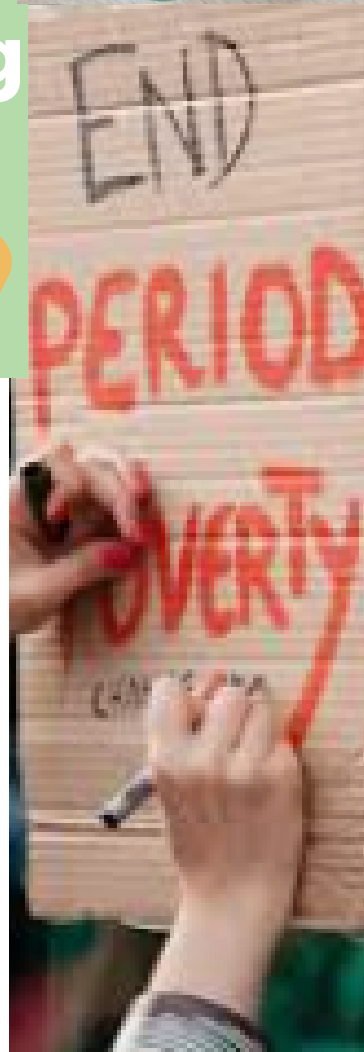
## Period Poverty

Per annum  
**£1,000**  
0% spend

### The Plan

Collaboration with Ad Astra will take place when systems are in place. The North East Team will then release monies to fund the purchase of period items for distribution to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.



# Youth Development Grant



Health & Wellbeing



Young People

Performance Management Report  
April 2022 - March 2023



Hey!

GREAT HOUGHTON YOUTH GROUP

## Overview

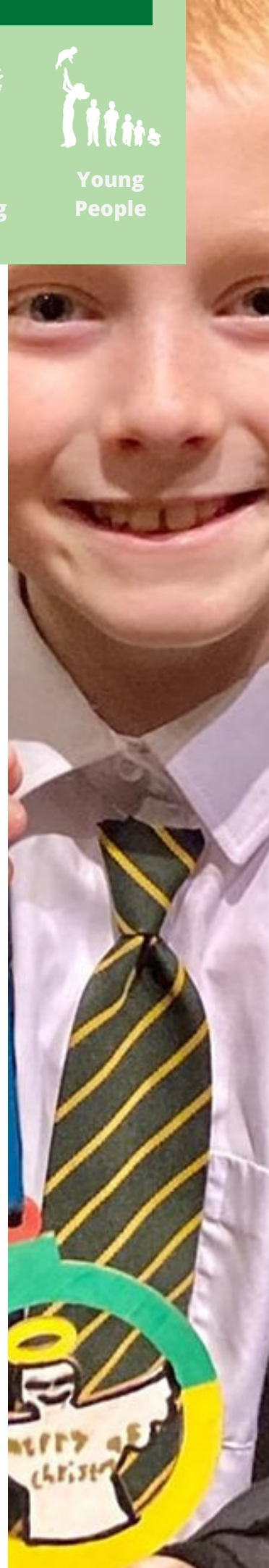
The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.



Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### Ad Astra - Academic Term 1 - 2022-23

September to December 2022

#### 1:1 Support Carlton Academy

£6680.00 - 33% spend

One-to-one sessions initially with **5 young people and increasing to 9** throughout the term.

**45 actual individual sessions**

*(NB: staff sickness prevented 15 additional sessions)*

From the 1:1s, Ad Astra have worked with the young people and school staff on self-help strategies alongside the sessions, as well as referring to external services such as 'I Space' or 'Compass'.

#### Possible Issue:

There is an increasing waiting list for these sessions.

#### Group Listening Carlton Academy

£6000.00 - 33% spend

**3 Groups**  
**30 Group Sessions**  
**190 Visits to Sessions**  
**21 Individuals supported**

Worked within year groups 7, 8 and 9.

As well as the usual topics this term the focus was on how young people are affected by Social Media.

Additionally, workers visited school each lunchtime during Safeguarding Week.

#### Issue:

Unable to run groups for x2 weeks due to accessing school

#### Group Listening Shafton Academy

£6000.00 - 33% spend

**3 Groups**  
**36 Group Sessions**  
**106 Visits to Sessions**  
**14 individuals supported**

#### Issues:

- where to run the sessions which has led to using the canteen.
- Including a staff-supported SEND student meant that others were unwilling to talk openly.



#### Key Issues:

- Estranged/turbulent/abusive family relationships
- Worries about being in Senior School
- County Lines - Lengthy discussions around how young people get involved with illegal issues
- Relationships with school / CAHMs /Social Care
- Becoming a Missing Young Person (MISPA)
- Anti-social behaviour out of school
- Sharing experiences and how to behave in different situations
- Looked after children (LAC)/siblings in care and moving areas
- What is resilience and how do we become more resilient
- Stress and how it can affect sleep patterns
- Panic Attacks, Anxiety and Nerves
- Relationships with Food
- Low confidence and self esteem
- Making new friends
- Emotions and how to deal with them – positively
- Personal aspirations
- Online friendships
- Bullying
- Bereavements
- Suicidal thoughts

# Youth Development Grant

## Performance Management Report April 2022 - March 2023



Health &  
Wellbeing



Young  
People

### Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



### The Exodus Project - Brierley Q4 Report for Oct - Dec 2022

£6,546 per year - 100% spend to date

The Exodus Project - Brierley - uses Brierley Methodist Church as a base for activities.



#### Brierley

10 Kids Clubs

10 Youth Clubs

1 Day Camp

x28 Aged 8-11

x7 Aged 11-15

### The Exodus Project - Cudworth Q2 Report for Sept - Nov 2022

£6,546 per year - 50% spend to date

The Exodus Project - Cudworth - uses Churchfields Primary School as a base for activities.

#### Cudworth

12 Kids Clubs

12 Youth Clubs

1 Day Camps

x 21 Aged 8-11

x 12 Aged 11-15



Weekend and Day Camps take place at Jenny's Field

# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health & Wellbeing



Young People

## Services in the North East Area

### New Options - Fit Kidz Q4 - Oct - Dec 2022

£6,546 per year - 50% spend to date

We improve the kids physical and mental health and well being as well as teaching them basic boxing skills, competitive skills, hand eye coordination



#### Number of Children

Each Week: 40

Number of Volunteers: 2



The fitkidz who attend our sessions really enjoy it. They are always smiling, and they give really good feedback as well as their parents.

#### Ongoing Issue:

They are currently struggling with the cost of ongoing maintenance and repairs and will link in with the team to discuss additional support needs with this.

### GAZ - Q3 Report for Oct - Dec 2022

£5,700 per year - 75% spend to date

Number of sessions: 36

Young People: 41

Total attendances: 358

Number of Volunteers: 4

Volunteer hours: 94

The project provided **33** after school activity sessions and **3** Summer school holiday sessions.



We believe that our work is helping to improve the mental wellbeing of children and young people, it is brightening their lives, helping with educational development and it is helping families financially, with the free activities and food we offer. We also believe our project is helping with lowering problems of youth nuisance and anti-social behaviour.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### Great Houghton Youth Group - Q3 Report for Sept - Nov 2022

**GREAT  
HOUGHTON  
YOUTH  
GROUP**

Our activities include arts & crafts of all descriptions, social skills games & activities, baking, preparing healthy snacks. When funds allow, we also carry out offsite activities such as bowling & the cinema, sport and allotment activities. We work hard at fostering a culture of Inclusion & acceptance of all.

All of our work & projects are aimed at improving the potential of our young people and build confidence and helps them to raise their achievement and expectations. Our work & activities are aimed at increasing confidence, building resilience, improving social skills, promoting good mental health, working more effectively as a team & using their own initiative to problem solve.



**Number of sessions:**

**Number of children:** TBC

**Number of Volunteers:**

**Volunteers hours:**

### TADS/Hey! - Q3 Report for Nov 22 - Jan 2023

Early intervention is key and so TADS have worked with Primary Schools for over 6 years now.

The Aim of the Project is to deliver **a toolbox** for young people to refer back to throughout their mental health journey. There have been 50% more referrals since the start of the pandemic.

*Hey!*

#### Children with various problems:

- Abuse
- Domestic violence
- Anxiety
- Stress
- Depression
- PTSD

#### Family concerns due to:

- Separation anxiety
- Divorce
- bereavement
- Relationships

**Number of hours:** 129

**Number of individuals**

**Wellbeing:** 132

**Counselling:** 30

**Play Therapy:** 33



Many of the children we see are scared and feel they haven't got anyone to talk to. Having someone come in from an outside agency has enabled them to open up and discuss their issues.

We have seen a **success rate of 85%** this quarter (based on initial scaling to discharge data).

**£17,000 per year**  
**100% spend to date**

Neac.25.5.2023/4

# Project Performance Report

Q4 - 2022/23 (Jan-Mar 2023)



Photo from Rabbit Ings Country Park - Courtesy of Judith Myers

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Neighbourhood  
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Officer  
- A Busy Year



North East Area  
Manager -  
Caroline Donovan

Litter Picking at  
Storrs Mill Lane



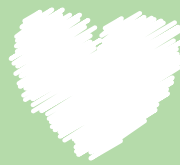
# North East Area Council Priorities



Love Where you Live



Thriving and Vibrant Economy



Healthy Lifestyles



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

## Barnsley - the place of possibilities

Healthy Barnsley	Learning Barnsley	Growing Barnsley	Sustainable Barnsley
People are safe and feel safe	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities	People live in great places, are recycling more and wasting less, feel connected and valued in their community.
People live independently with good physical and mental health for as long as possible	Children and young people achieve the best outcomes through improved educational achievement and attainment	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture	Our heritage and green spaces are promoted for all people to enjoy
We have reduced inequalities in health and income across the borough	People have access to early help and support	People are supported to have safe, warm sustainable homes	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

## Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council



**BARNLSLEY**  
Metropolitan Borough Council

Our Council Plan  
2021 -2024

COMMISSIONS

Environmental  
Traineeship

Social  
Inclusion &  
Dementia

Private Sector  
Housing Officer

Stop Smoking  
Advisor

Responsible  
Dog Owners

Period  
Poverty

Healthy  
Barnsley

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



We have reduced inequalities in health and income across the borough



Growing  
Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities



People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes



Learning  
Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships



Children and young people achieve the best outcomes through improved educational achievement and attainment



People have access to early help and support



Sustainable  
Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.



Our heritage and green spaces are promoted for all people to enjoy






















Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking



# Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates	
Older People Page 05	 Healthy Lifestyles		£40,000 1 year (+1 year)	1st July 2022		
Environmental Traineeship Page 07	 Love Where you Live	 Children & Young People	 £222,988 2 years (+1 year)	1st April 2022	+1 year extension starts April 2023 and ends 31st March 2024	
Stop Smoking Advisor Page 08	 Healthy Lifestyles	 Children & Young People	 NHS South West Yorkshire Partnership NHS Foundation Trust £28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022	
Private Sector Housing Officer Page 09	 Healthy Lifestyles	 Love Where you Live	 Children & Young People	 BARNSELY Metropolitan Borough Council £37,750 12 month contract	19th October 2020	
Youth Development Grant Page 11	 Love Where you Live	 Healthy Lifestyles	 Children & Young People	 £44,500 various suppliers	x7 Various Providers  1+1 year reviews	Various Providers 1 +1 year review Current Scheme ending 31st March 2023 (or before depending on dates of individual contracts)  New Youth Development Fund approved from April 2023
Neighbourhood Engagement Officer Page 16	 Love Where you Live	 Healthy Lifestyles	 BARNSELY Metropolitan Borough Council £35,000 1 year (+1 Year)	1st April 2022	1st April 2023 - Year 2	



Per annum  
**£40,000**  
100% spend

### Social Isolation and Dementia Project

**NB: Information, Advice & Guidance (IAG)**  
Now included in new SI&D Commission.



There are **three** Social Inclusion Officers (SIO) involved in the North East.

The Dementia Friendly ethos is central to what Age UK Barnsley do. All staff and volunteers have completed training and SIOs are promoting Dementia Friendly and Age Friendly initiative to businesses and organisations throughout the four wards.

The **One to One Support** has had **14** new referrals and are currently supporting a total of **41** Service Users.

Age UK Barnsley's **Advice and Guidance** Service has helped **29** people this quarter with benefits, social care, and travel advice by phone and in person.

Age UK Barnsley in the North East has collaborated with 10 partners this quarter.

### Regular Activities and Events:

- Chatty Cafe - 35-50 people
- BOPPA
- Little Bit of Everything Groups in Shafton - from 8 - 14
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 4 new individuals
- Care Home residents attending
- Social Media - 9 Facebook posts in the NE
- Great Houghton Coffee Morning

### Q4 Highlights and Events:

- 205 Winter Warm Events
- Slow and Tasty Project
- Clean and Tidy Project
- Great Houghton 2 course lunch
- x4 More Money in your Pocket events

<b>THE NUMBERS</b>	One-to-One Working with:	<b>41</b>	
	Number of 1:1 New Referrals	FEMALE <b>10</b>	MALE <b>4</b>
	Number of people IAG service has helped	FEMALE <b>18</b>	MALE <b>11</b>
	Number of active/regular Volunteers	<b>15</b>	
	Social Value (Hours / Amount)	<b>328</b>	<b>£5,553.04</b>
Number of Safeguarding Referrals	<b>N/A</b>		

- Referrals to:**
- Adult Social Services
  - Fire Service
  - Safeguarding
  - Citizen Advice
  - Berneslai Homes

*"If you hadn't have introduced me to this group, I wouldn't have left the house. I was so lonely before you helped me".*

*"I feel as though a weight has been lifted. I am so grateful, thank you so much."*  
Service Users

*"I really look forward to volunteering each week, it gives me a purpose in my week."*



## Q4 Highlights and Events



### More Money in Your Pocket Events (MMIYP)

This quarter we have attended **4 MMIYP Events** organised by the North East Area Team in:

- Lundwood
- Cudworth
- Monk Bretton
- Great Houghton

In the North East area we were able to hand out information about Age UK Barnsley's current services and give advice to local older people. SIOs were also able to signpost members of the public to our Information and Advice service, and to other organisations where required.

*Wow! I never knew that Age UK had all of this to offer! Thank you for telling me about it."*

*"I have been wanting to know about different groups that go off in the area, hopefully I will make it to one."*

*"Thank you for giving me the information, I really need some help sorting my benefits and these grants that they have at the moment."*

### Chatty Cafe - Cudworth

Members of Chatty Café enjoyed bacon and sausage sandwiches in their first week back at the Exodus building, Cudworth on 2nd March 2023.

All the attendees were happy with this and commented about it being a special treat to be able to enjoy their sandwiches in familiar surroundings!



### Great Houghton Reading Room Coffee Morning Group - Two Course Lunch Event

One of our SIOs supported members who enjoyed a hot lunch and entertainment from a singer.

All the attendees had a fantastic afternoon and the feedback from both the participants and the group leader were very positive.





Improving the environment



Young People

# Environmental Traineeship

Performance Indicator



Per annum  
**£222,988**  
100% spend

BCB environment teams improve the North East environment by working on scheduled litter picking areas, emptying bins and reacting to specific environment needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

**Barnsley Community Build's Traineeship** program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds from the borough.

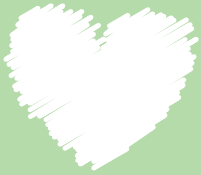


As well as collecting Purple Bags, the teams collect bags of rubbish daily from **40 bins** and also collect litter collected by volunteer groups.



Environmental support and training

	Achieved this quarter
Number of full time employees	<b>6</b>
Number of traineeships started, created and supported	<b>12</b>
Number of people supported, who are from disadvantaged backgrounds	<b>1</b>
Number of learners from the NE Postcode area	<b>5</b>
Amount of Green Waste removed (Tonne)	<b>1</b>
Number of purple bags collected	<b>1197</b>
Number of volunteer Events supported	<b>7</b>
Number of black bags collected	<b>3536</b>



# Healthy Lifestyles

## Performance Indicator

Health Lifestyles



### The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live. Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

The North East Stop Smoking Advisor is Sarah Sverdlhoff



Per annum  
**£30,000**  
100% spend



## South West Yorkshire Partnership

### Smoking Statistics in the North East Area of Barnsley

Annual - 'ASH' data 2019

Number of smokers in the North East Area	<b>7877</b>
Societal Costs - North East Area £s <small>Including Health Care, House Fires, Social Care, Productivity</small>	<b>£10.1m</b>
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	<b>£1.7m</b>
Smoking related littering (Tonnes)	<b>3.4</b>

### Collaboration:

Sarah has also attended North East area Cost of Living Events with the Area Team and has set up training in Family Centres. She is consulting with Gist (a local employer) around a workplace clinic and continues to support in the Warm Spaces.

## Q4 November to February 22-23 - Data to be updated

### Stop Smoking Results

#### Quarterly Target

#### Actual

To treat 4% of the smokers in the North East	<b>120</b>	<b>TBC</b>
To get 55% to quit at 4 weeks	<b>55%</b>	<b>TBC%</b>
To get 45% to quit at 12 weeks	<b>45%</b>	<b>TBC</b>



Just over 1:5 adults in the North East Area of Barnsley smoke.





Improving the environment



Healthy Lifestyles

# Private Sector Housing Officer



## Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

Per annum  
**£37,750**  
100% spend

Cases in the North East -  
between 1st January and 31st  
March 2023

**51** Opened

**84** Closed

NB: Cases 'Closed' can  
be from previous  
quarters

**37** Currently  
open

This quarter has been a busy time for waste on property. Most cases have been dealt with quickly but there are some longstanding cases which may require legal action.

There were 40 warning letters sent out, an s76 notice served due to a defected soil pipe.

### Collaboration:

Partnership work has continued this quarter with Berneslai Homes, pest control, South Yorkshire Police, SYFR, Adult Social Care and Planning Enforcement. I also acted on a referral from a local Councillor.

I have been involved with a Recycling Project I carried out a bin survey to establish knowledge of correct recycling methods. 60% of people answered a survey.

	Annual Target	Achieved this quarter	To Date three quarters
Number of proactive initial property contacts	<b>200</b>	<b>125</b>	<b>253</b>
Number of properties with waste on premises		<b>49</b>	<b>112</b>
Number of properties improved because of service intervention	<b>16</b>	<b>6</b>	<b>64</b>
Number of requests to landlords (both formal and informal)	<b>16</b>	<b>11</b>	<b>17</b>
Number of individuals signposted to other services and agencies	<b>16</b>	<b>17</b>	<b>TBC</b>
Number of fly-tipping cases	<b>20</b>	<b>5</b>	<b>16</b>
Number of property inspections	<b>20</b>	<b>5</b>	<b>19</b>

### Referrals to other services and partners were:

<b>Citizens Advice Bureau -</b>	5 people referred for mainly financial issues/help		
<b>Council Tax and Benefits -</b>	2 people referred regarding council tax and housing benefit entitlements		
<b>Smoking Cessation -</b>	4 people	<b>Step Change -</b>	3 people
<b>MHAT -</b>	2 people	<b>Age Uk -</b>	1 person



# Improving the Environment

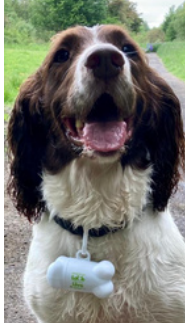
Performance Indicator

Per annum  
**£1,000**  
68% spend



## Responsible Dog Owner Initiative

**£680 spent**



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area.

These are very popular items with members of the public so the intention is to encourage more to use them.



Number of Doggy Poop Bag Holders Distributed in the North East (to Feb 2023)

Distribution to date

**400**

% of target

**80%**

The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

# Health & Wellbeing Young People



## Period Poverty

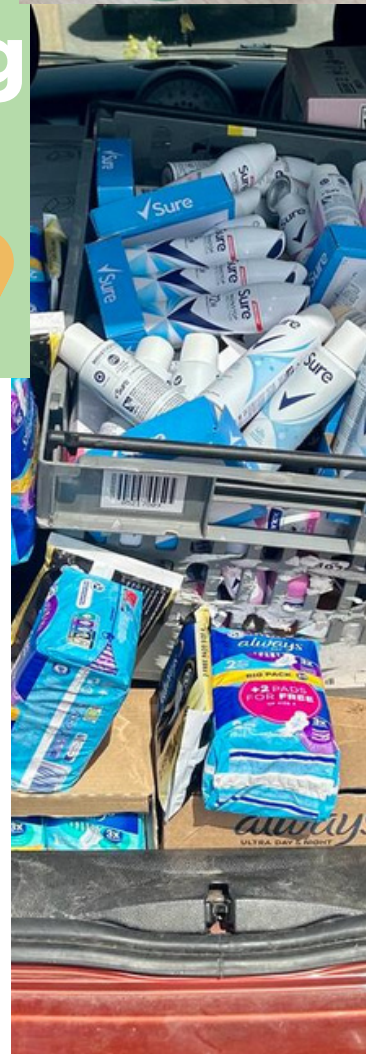
Per annum  
**£1,000**  
£659.70 spent

**We're almost there!**



The NEO in the North East Area Team has worked with Ad Astra and local school-aged girls to create a 'shopping list' of items required for the Period Poverty scheme. The NEO and Project Officer also met with a Community link worker in Asda, Barnsley who is ensured the best deals for the project. Ad Astra will then distribute to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.





*Hey!*

**GREAT HOUGHTON YOUTH GROUP**

### Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.



Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Healthy Lifestyles Young People

## Services in the North East Area

### Ad Astra - Academic Term 2 - 2022-23

January to March 2023

#### 1:1 Support Carlton Academy

£6680.00 p/a - 66% spend

One-to-one sessions with  
**9 young people**  
throughout the term  
**47 individual sessions**

*(NB: one week a teacher's strike prevented engagement sessions)*

From the 1:1s, Ad Astra have worked with the young people and school staff. 50% of the young people are now attending sessions at Ad Astra's MAD group or the Senior Youth Club. Several have attended Easter Holiday provision where support has been continued.

**Issue:**  
'Year' closures caused disruption to sessions.

#### Group Listening Carlton Academy

£6000.00 p/a - 66% spend

**3 Groups of 8-10 pupils**  
**33 Group Sessions**  
**125 Visits to Sessions**  
**28 Individuals supported**

These sessions were delivered to empower young people to openly discuss their actions / emotions and what impact these have on their daily lives.

**Issue:**  
A group organised for young men had to be cancelled due to behaviour issues. This was replaced with a different group.

#### Group Listening Shafton Academy

£6000.00 p/a - 66% spend

**3 Groups of 6-10 pupils**  
**33 Group Sessions**  
**111 Visits to Sessions**  
**31 individuals supported**

The group now have use of their own room which is a big improvement from last term.

**Issues:**  
a) school strikes and Mock exams disrupted delivery  
b) the lead school staff member left the school leading to some logistics issues. There is a new staff member to work with now.



#### Key Issues/Topics for Discussion

- Estranged/turbulent/abusive family relationships and trauma
- Conflict resolution for Senior School
- Physical health and the impact on Mental health
- Anti-social behaviour in and out of school
- Sharing experiences and how to behave in different situations
- What is resilience and how do we become more resilient
- Menstrual cycles, moods and emotions
- Sexual relationships, self-respect, risky behaviours and contraception
- Future career paths and how to get there
- Body image, low confidence and self esteem
- Looked after children (LAC)
- Sexuality and gender choices
- What is well-being?
- Online grooming
- Use of 'blades'
- Self-harm
- Attendance

# Youth Development Grant

## Performance Management Report April 2022 - March 2023



Health &  
Wellbeing



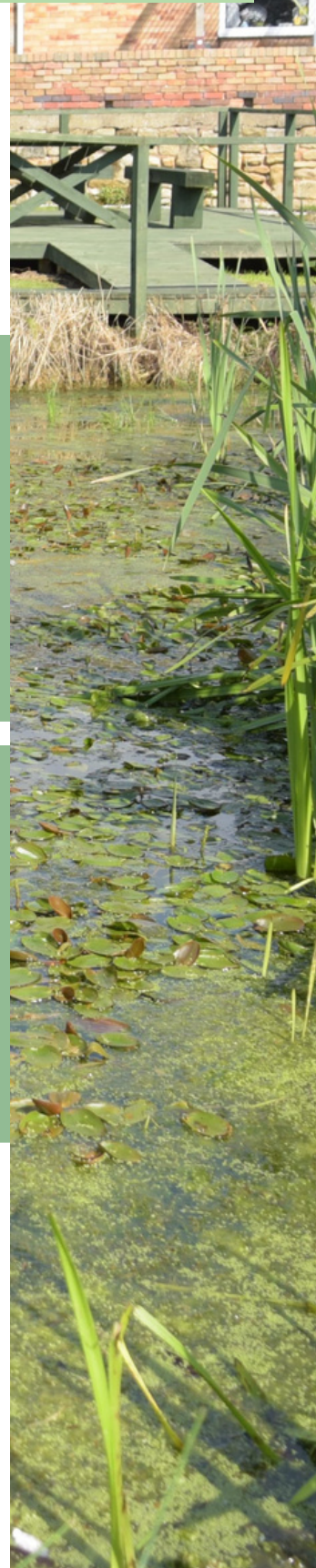
Young  
People

### Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



### The Exodus Project - Brierley Interim funding for Jan - Mar 2023

**£6,546 per year - 100% spend to date**

There has been an extra interim payment for Exodus Brierley to continue with the service to April 2023.



#### Brierley

- 11 Kids Clubs
- 11 Youth Clubs
- 1 Day Camp
- x17 Aged 7-10
- x10 Aged 11-14

### The Exodus Project - Cudworth Q3 Report for Dec - Feb 2023

**£6,546 per year - 75% spend to date**

The Exodus Project has started to use the old Methodist Church in Cudworth as their new base for activities in Cudworth.

#### Cudworth

- 9 Kids Clubs
- 9 Youth Clubs
- 0 Day Camps
- x 21 Aged 8-11
- x 6 Aged 11-15



**Weekend and Day Camps take place at Jenny's Field**

# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### New Options - Fit Kidz - Funding Ended Dec 2022

£6,546 per year - 75% spend to Dec 2022

New Options Fit Kidz are looking to apply again for future funding from April 2023.

The group continue to operate and provide clubs for young people in Grimethorpe. They received funding until December 2022 when the existing YDF grant closed.

The group are also trying to gain funding towards essential repairs to the building which is showing some weather damage.



### GAZ - Q4 Report for Jan - Mar 2023

£5,700 per year - 100% spend to date

**Number of sessions:** 33  
**Young People:** 36  
**Total attendances:** 386  
**Number of Volunteers:** 5  
**Volunteer hours:** 88

The project provided **30** after school activity sessions and **3** Summer school holiday sessions. The children and young people took part in arts and crafts, games and competitions and received free food. We enjoyed the **volunteering of 4 older young people** who helped to run the sessions for younger people and **1 adult volunteer**.

*We believe that our work is helping to improve the mental wellbeing of children and young people, it is brightening their lives, helping with educational development and it is helping families financially, with the free activities and food we offer. We also believe our project is helping with lowering problems of youth nuisance and anti-social behaviour.*



# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Health &  
Wellbeing



Young  
People

## Services in the North East Area

### Great Houghton Youth Group - Q2 Report for Dec 2022 - Feb 2023



Our activities include arts & crafts of all descriptions, social skills games & activities, baking, preparing healthy snacks. When funds allow, we also carry out offsite activities such as bowling & the cinema, sport and allotment activities. We work hard at fostering a culture of Inclusion & acceptance of all.

All of our work & projects are aimed at improving the potential of our young people and build confidence and helps them to raise their achievement and expectations. Our work & activities are aimed at increasing confidence, building resilience, improving social skills, promoting good mental health, working more effectively as a team & using their own initiative to problem solve.



Number of sessions:

Number of children: **TBC**

Number of Volunteers:

Volunteers hours:



### TADS/Hey! - Q4 Report for Nov 22 - Jan 2023

TADS have worked with Primary Schools for over 6 years now and have worked with funding from the Youth Development Fund for the past year. The Aim of the Project has been to deliver **a toolbox** for young people to refer back to throughout their mental health journey.



Type of Session	Q4 Number of hourly sessions	Q4 Number of individuals	End of Year Number of hourly sessions	End of Year Number of individuals
Wellbeing	66	132	234	468
Counselling	30	30	114	114
Play therapy	33	33	117	117

TADs/Hey! have not re-applied for funding. Their full year of funding ended in January 2023.

In the February 2022 to January 2023 period, they received the full year's grant.

£17,000 per year 100% spend to January 2023

# Neighbourhood Engagement Officer

Performance Management Report  
April 2022 - March 2023

North East Area Team



Healthy  
Lifestyles



Young  
People

## A busy Year for the North East NEO

£30,911 April 2022-March2023 - Year 1 of Extention - 100% spend to date

The North East Team has benefited from the extension to the NEO's contract. Apart from the projects mentioned below, she has been an integral part of the team and has collaborated with the CDOs and Project Officer, as well as the wider team in other areas of the borough to share information and expertise.

Other tasks have included: development and updates of the North East noticeboards with current information, logging provider information for future use and collaboration, keeping a 'Calendar of Events' for distribution, distributing information to businesses and assisting with Community Listening events.

### Projects included:

- Training in the Community
- More Money in Your Pocket Events
- Working with others
- Once Upon a Prom
- Supporting Wellbeing



Louise Hunt - Neighbourhood Engagement Officer for the North East Area

## Training in the Community

The NEO has recently organised with key partners training for volunteers, community members and staff within local businesses. These all had a health focus such as Defibrillator Training, Safeguarding training with HealthWatch and First Aid training with Castle Training. (dates TBC)

### Defibrillator Training

Following the Ward Alliances purchasing Defibrillators for the North East area, it was decided that there was a need to offer training on how and when to use the equipment. There are x4 Training sessions planned in total – One in each of the x4 Wards in the North East Area.



Defib training delivered by South Yorkshire Ambulance, 45 residents signed up so far, across 3 of the wards, with potential to deliver to 80 residents in this round of training.

# Neighbourhood Engagement Officer

Performance Management Report  
April 2022 - March 2023



Healthy  
Lifestyles

Young  
People

## North East Area Team

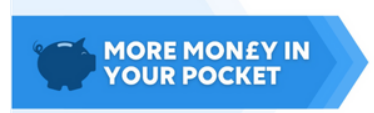
### More Money in Your Pocket Events

During the winter of 2022-23 the NEO successfully applied for and gained funding from Healthier Communities for the More Money in Your Pocket events in the North East. The bid was to facilitate the purchase of money-saving goods to distribute at targeted events in all four wards in the North East Area.

Each event promoted money-saving tips and ideas to keep healthier and warm during the winter months. Numerous Services and Providers attended to give a wide spread of face-to-face information and advice for those that attended. Providers also stated that it was a great way to build relationships with each other and find out more others so that they could signpost members of the community effectively.

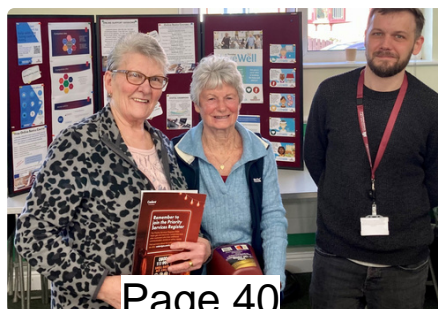
A total of **8 events** took place in Monk Bretton, Cudworth, Shafton and Royston.

- 46 Slow Cookers
- 142 Packs  
(containing some of the energy saving and keep warm products -see below)



Attendees filled in a quiz and won prizes to help with the Cost of Living

### Event pictures





# Neighbourhood Engagement Officer

Performance Management Report  
April 2022 - March 2023



Healthy Lifestyles



Young People

## North East Area Team

### Working with others

The NEO has worked with other internal and external services and organisations, community groups and businesses to increase links with the North East Area team and the wider network of providers. This has benefited the community when the NEO has organised events by creating a holistic, information-sharing environment.



Collaborated with:

#### External Services:

- Stop smoking service
- Age UK
- Live well
- Barnsley Libraries
- South Yorkshire Fire & Rescue
- BPL
- DIAL (Royston)
- Grassroots
- Academy staff

- Healthwatch Barnsley
- Mental Health Matters
- Social Prescribers
- CAB
- Berneslai Homes
- Recovery Steps
- Storehouse and Field
- Crime Prevention Team
- Green Doctors

#### BMBC Teams

- Digital Doctors
- Public Health
- 0-19 Service
- Adult Skills
- Family Centres
- MMIYP
- Safer Neighbourhood Services
- Private Sector Housing



External Service Providers Collaborating at a More Money in Your Pocket Event



# Neighbourhood Engagement Officer

Performance Management Report  
April 2022 - March 2023



Healthy Lifestyles



Young People

## North East Area Team

### Once Upon a Prom Project

The NEO collaborated with the North East Community Development Officer to deliver a very successful Prom Project for young people in Carlton and Shafton Outwood Academies in conjunction with Ad Astra. Leaving secondary school and celebrating the transition to work or college is often marked with a large event in school such as a Prom. Some young people and their families find the costs of this too much and so would not be able to afford high-standard Prom-wear or they might even feel that they cannot attend at all.

#### A fantastic choice



The 'Prom Project' (as it is commonly known) gives these young people the chance to hire Prom-wear at a nominal cost and look and feel just as glamorous as their peers.

The NEO and CDO liaised with school staff to identify those most at need, organised 'try-on' events, ensured the logging and storage of items (in conjunction with GAZ - at the Acorn Centre, Grimethorpe), organised delivery and transportation of the items before and after the Proms, and to dry cleaners for the next time they will be used

#### Student Appointments and Selections



There were a total of 40 young people supported throughout the North East Area



Numbers of Young People using the service at Carlton and Outwood Academies for the Prom in 2022



# Neighbourhood Engagement Officer

Performance Management Report  
April 2022 - March 2023



Healthy  
Lifestyles



Young  
People

## North East Area Team

### Supporting Wellbeing

#### Fitness - Susie Mac Fitness

Susie Mac Fitness has been supported by the NEO with promotion materials, and the organisation and linking with guest speakers for events in the North East area. These have been 'health focused' and have either been requested by the community or have been chosen to cover a wide-range of needs or matched with current topics in the community we live in.

The last Wednesday in the month, Susie runs an over 50's social club, the NEO has supported Susie by running a MMIYP event at the club and put her in touch with guest speakers from Healthwatch to talk about Adult safeguarding, Crime Prevention team, Cancer interventions team and Age UK.



Susie MacNamee

#### Period Poverty - Ad Astra and Asda Community Champion

Ad Astra is a group that works within the local secondary schools and the NEO has started to order Period Poverty supplies from Asda for young women who need these everyday essentials to be able to attend school.

The money for this was agreed at the Area Council. Although there has been a delay in delivery, purchases made included sanitary supplies, pants, tights and feminine hygiene products. The Community Champion in Asda Barnsley, Ad Astra and the NEO have worked together with recommendations from young women on the best products to buy. (Updated 3rd May 2023).



Tina Burke - Community Champion



Barnsley Asda supermarket



This Report is Dedicated to the Memory of

*Caroline*  
DONOVAN

(1st Dec 1956-10th March 2023)



Forever North East  
Forever 21

North East Area Council Meeting:  
25<sup>th</sup> May 2023

Report of North East Area Council Manager:  
Lisa Phelan

## North East Area Council Procurement and Financial Update Report

### **1. Purpose of Report**

- 1.1 This report provides members with an up-to-date overview of North East Area Council's (NEAC) current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

### **2. Recommendations**

It is recommended that:

- 2.1 Members note the overview of North East Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Grant fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members agree recommended option 1: offer an extension to the Age UK Social Isolation project via a variation to grant agreement for a further 2-years from 1<sup>st</sup> June 2023 to 31<sup>st</sup> July 2025 at a cost of £39,995 per annum.

## BARNSELY METROPOLITAN BOROUGH COUNCIL

### 3. Overview of Current Contracts and timescales

The table below outlines all the North East Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

<b>Commissioning Table to 31<sup>st</sup> March 2023</b>					
<b>Service</b>	<b>Provider</b>	<b>Cost</b>	<b>Date From</b>	<b>Date To</b>	
<b>Love Where you Live</b>					
Devolved to Ward Alliances	Ward Alliances	£40,000	01/04/2022	31/03/2023	Funds Transfer
Neighbourhood Engagement Officer	BMBC	£30,911	01/04/2022	31/03/2024	Cost of Salary
Cudworth Darfield Road	Darfield Road Community Centre	£4,820	01/04/2022	One Off (offset income received)	Grant
Responsible Dog Owner Project	NEAC Project	£4,000 (£1k Per Year)	01/04/2019	31/03/2023	Purchasing
Private Sector Housing Officer	BMBC Safer Communities	£37,750	01/04/2022	31/03/2024	SLA
<b>Thriving &amp; Vibrant Economy</b>					
Traineeships: Environmental Services	Barnsley Community Build	£222,988.33	01/04/2021	31/03/2024	Contract
<b>Young People</b>					
After School & Holiday Clubs - Brierly	The Exodus Project	£4,020	01/01/2022	31/12/2023	Youth Development Grant
After School & Holiday Clubs - Cudworth	The Exodus Project	£5,995	01/06/2022	31/05/2023	Youth Development Grant
After School & Holiday Clubs	Grimethorpe Activity Zone	£5,700	01/04/2022	31/03/2023	Youth Development Grant
FIT Kids Exccercise Sessions	New Options CIC	£6,000	01/01/2022	31/12/2022	Youth Development Grant
Young Peoples sessions - Carlton CC	Ad Astra	£5,499 £6,000	01/09/2021 01/09/2022	31/07/2022 31/07/2023	Youth Development Grant
Young Peoples 1-1 Support in Carlton ALC	Ad Astra	£5,499 £6,680	01/09/2021 01/09/2022	31/07/2022 31/07/2023	Youth Development Grant
Young Peoples sessions school - Shafton ALC	Ad Astra	£5,499 £6,000	01/09/2021 01/09/2022	31/07/2022 31/07/2023	Youth Development Grant
Essential Period & Hygiene Supplies	Ad Astra	£2,000	As and when Required	Until spent	Youth Development Grant

## BARNSELY METROPOLITAN BOROUGH COUNCIL

Sessions for Children & young People	Great Houghton Youth Group	£8,204 £8,853	01/09/2021 01/01/2023	31/08/2022 31/12/2024	Youth Development Grant
Children's Mental Health	HEY (formerly TADS)	£17,000	01/02/2022	31/01/2023	Youth Development Grant
Husbandry Learning Opportunities	Community Community Farm	£6,005	01/09/2021	31/08/2022	Youth Development Grant
CYP Events	Jolly Good Communities	£2,000	01/03/2022	31/03/2023	H & W Grant
<b>Healthy Lifestyles</b>					
Social Isolation & Dementia	Age UK Barnsley	£44,995	01/07/2022	30/06/2023	Grant
Bingo	New Option	£600	01/01/2022	31/12/2022	H & W Grant

#### **4 Contract & Grant Financial Decisions**

- 4.1 At the Area Council meeting on 14<sup>th</sup> March 2022, the NEAC made the decision to fund a Social Isolation project which was progressed through procurement by Rachel Payling (covering for Caroline Donovan at the time).
- 4.2 The scope of the project was intended to be for 3-years and the grant application proposal from the provider did indeed cover costs for a 3-year period.
- 4.3 The procurement event resulted in a grant to Age UK Barnsley for 1-year delivery from 1<sup>st</sup> July 2022 to 30<sup>th</sup> June 2023 at a cost of £39,995 for the year.
- 4.4 At the North East Area council meeting on 30<sup>th</sup> March 2023, Members noted budget projections for a financial envelope of £39,995 per year for two years to continue with a Social Isolation service.
- 4.5 After advice through the Council's legal team, they have confirmed that the grant agreement can be varied to reflect the original intention of the project spanning the three year period.
- 4.6 Age Uk Barnsley have met all of their milestones and outcomes and have firmly put their roots down in the North East Area. After robust grant monitoring through the duration of the existing agreement, there are no concerns and the project effectively supports older people across the whole North East Area through a combination of 1-1 befriending, group support, seasonal activities, community events and home-based activities. This is demonstrated through quarterly performance reports showing consistent need that includes case studies and through collaboration with the Area Team. They also bring significant social value through volunteering and via other complimentary projects and initiatives that are funded through other sources.

## BARNSELY METROPOLITAN BOROUGH COUNCIL

- 4.7 Recommended Option 1: offer an extension to the Age UK Social Isolation project via a variation to grant agreement for a further 2-years from 1<sup>st</sup> June 2023 to 31<sup>st</sup> July 2025 at a cost of £39,998 per annum.
- 4.8 Option 2: start a fresh procurement exercise to appoint a new provider to deliver the services. This option is not recommended as it would cause significant inconvenience and substantial duplication of costs for the Council. Additionally, there is no guarantee that an alternative provider can be procured.
- 4.9 Option 3: do not extend the Age UK Basrnley Social Isolation project and allow it to expire on 30<sup>th</sup> June 2023.

### Health & Wellbeing Fund

- 4.10 Historically; the North East Area Council have had a fund available to fund projects to address health and wellbeing under the Healthy Lifestyles priority based on identified need. At the North East Area council meeting on 30<sup>th</sup> March 2023, Members areed a recommendation to commit a financial envelope of £30,000 per year for two years to progress this priority.

Members asked the the Area Manager to develop aims and objectives for the fund baed on a combination of business intelligence, professional partnerships and community listening and asked that this is progressed by the Area Manager, through the development of a panel made up of NEAC Elected Members, with delegated responsibility for the procurement of these grants to the Executive Director.

Since this time, the Area Manager has organised a Members priority setting and business intellenge workshop to review hyperlocal business intelligence as well and information from professional colleagues to better understand the challenges that we are able to support and to align with strategic priorities.

A further update will be brought to the June meeting.

## 5. Financial Position

- 5.1 Based on updated information relating to existing NEAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on NEAC funding. It shows revised year-end figures that have been reconciled with strategic finance and **actual** income and expenditure for 2023-24.

The 2023-24 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.



## BARNSLEY METROPOLITAN BOROUGH COUNCIL

- 5.2 A finance overview with future projected expenditure for the period 2023 up to 2025 is attached as Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with any future potential proposals shown in **red**.

The 2023 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may also be subject to change.

### **Appendices:**

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: NEAC Financial Forecast

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**NORTH EAST AREA COUNCIL -**  
**COMMISSIONING BUDGET FINANCIAL**  
**ANALYSIS**

Contract Name	Delivery Body	Start Date	Commissioning Budget 2023/24	
			Profile	Spend
<b>Base Budget</b>		1st April Each Year	£400,000.00	
<b>Additional Income</b>		As & When		
<b>Carry Forward from Previous Year</b>		1st April Each Year	£186,784.19	
<b>TOTAL Base Expenditure plus C/F</b>			<b>£586,784.19</b>	
Youth Development Grant - Detached	Youth Association	01-Apr-23	£39,747.00	
Youth Development Grant - Small	Various	01-Apr-23	£41,889.00	
Private Enforcement	BMBC - Enforcement & Community Safety		£37,750.00	
NEET Team Phase 2	BCB	1st June 2016	£222,988.33	
Devolved Grant to Ward Alliances	Ward Alliances		£40,000.00	
Devolved Grant to Ward Alliances Advice & Guidance			£12,000.00	
Responsible Dog Owner Project	Internal		£1,000.00	
Neighbourhood Engagement Officer	Internal, agreed 27/01/2022	1st April 2022	£6,000.00	
Age UK - Social Isolation and Dementia	Age UK	01/04/2022	£39,995.86	
Sanitary Supplies	As Required (support of Ad Astra work)		£1,000.00	£659.70
Health and Wellbeing Grant 2023-25	Various	Apr-23	£30,000.00	
Cudworth Darfield Road Grant	Lawrence Dodd funding found		£1,555.00	
<b>Total</b>			<b>£473,925.19</b>	<b>£0.00</b>
<b>In Year Balance</b>			<b>£112,859.00</b>	
<b>Balance Carried Forward</b>				<b>£563,435.19</b>

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North East Area Council Forecast - Appendix 2

KEY: **Black** = Committed spend **Amber** = under consideration: **Red** = Future proposal to project spend

Income	Priority	2023/2024	2024/2025	2025/26
North East Area Council Allocation		£ 400,000.00	£ 400,000.00	£ 400,000.00
Other Funding				
Brought forward from previous year		£ 186,784.19	£ 112,857.82	£ 282,860.45
<b>Total Available Spend:</b>		£ 586,784.19	£ 512,857.82	£ 682,860.45

Expenditure - Service / Provider	Priority	2023/2024			2024/25			2025/26		
		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Youth Development Small Grants	Young People	£ 41,889.00			£ 40,253.00					£ 40,000.00
Youth Development Detached Youth Work	Young People	£ 39,747.00			£ 39,747.00					£ 40,000.00
Private Sector Housing Officer	Love Where You Live	£ 37,750.00			£ 40,000.00			-		£ 40,000.00
NEET Team Phase 2	Thriving & Vibrant Economy	£ 222,988.00			-			-		
Devolved to Ward Alliances	Love Where You Live	£ 40,000.00				£ 40,000.00				£ 40,000.00
Devolved to Ward Alliances - Ringfenced for Info & Advice Services	Love Where You Live	£ 12,000.00								
Responsible Dog Owner Project	Love Where You Live	£ 1,000.00								
Neighbourhood Engagement Officer (NEO)	Love Where You Live	£ 6,000.00								
Older People Social Isolation (Age UK to 30/06/23)	Healthy Lifestyles	£ 9,999.34	£ 29,998.03			£ 39,997.37			£ 9,999.14	
Field Road External Grant	N/A	£ 1,555.00								
Smoking Cessation										
1.5V Fund Jolly Good Communities										
H&W New Options Bingo										
H & W Hey/TADS										
Health & Wellbeing Fund	Healthy Lifestyles	£ 30,000.00			£ 30,000.00					£ 30,000.00
NEW Environmental/Training	Thriving & Vibrant Economy									
Sanitary Supplies		£ 1,000.00								
<b>Totals:</b>		£ 443,928.34	£ 29,998.03	£ -	£ 150,000.00	£ 79,997.37	£ -	£ -	£ 9,999.14	£ 190,000.00
Total anticipated contract spend:		£		£ 473,926.37	£		£ 229,997.37	£		£ 199,999.14
Balance C/F		£		£ 112,857.82	£		£ 282,860.45	£		£ 482,861.31

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# Ward Alliance Meeting

<b>Date &amp; Time:</b>	6th March 2023 at 10.30 am
<b>Location:</b>	Bow Street, Cudworth

1. Welcome and Introductions / attendees			
<b>Chairperson:</b>	Cllr Joe Hayward (JH)		
<b>CDO:</b>	Michelle Toone (MT) Jo Smith (JS)		
<b>Secretary:</b>	Pam Kershaw (PK)		
<b>Committee Members:</b>	Lesley Wilson (LW) Joan Jones (JJ) Florence Whittlestone (FW)		
<b>Guest:</b>			
2. Apologies for absence			
Cllr S Houghton (SH) Cllr C Wraith (CW) Tina Heaton (TH)			
3. Declaration of pecuniary and non-pecuniary interest			
Cllr Joe Hayward – Tea in the Park			
4. Notes of Last Meeting		Action/Decision	Action lead
	Accepted as a true record.		
5. Matters arising		Action/Decision	Action lead
	None		
6. Finance Update		Action/Decision	Action lead
	Finance update – Budget now Ratified £4037.73 in the Main Budget £300.00 in Working Budget for Tea/Coffee Events at Exodus on the 3 <sup>rd</sup> Saturday in the month, with a working budget ringfenced for future events.		(MT)
7. WAF Application		Action/ Decision	Action lead
<b>A.</b>	<b>Cudworth Businesses and Communities Together (CBCT)</b> The WAF is towards funding a Cudworth History and Heritage Trail with Mosaic Artworks. This is a continuation of the two walking maps that have already been produced and will provide a History and Heritage Trail Walking Map in the form of a printed booklet.	<b>Membership agreed to fund the full amount of £950.00</b>	<b>MT</b>

<b>B.</b>	<b>Tea In the Park Planning Group</b> WAF to help with various elements of the Event, toilet facilities, First Aid, Brass Band and prizes for the local schools.	<b>Membership agreed to fund £1000 not the requested £1500</b>	
<b>8. Upcoming Activity/Area of Focus</b>			
	<b>More Money in the Pocket Roadshow – Evaluation</b> The event was well attended and was a great success during the School holidays. (FW) felt that not enough advertising/publicity had been circulated for the Event, although it had been on local social media, and flyers had been circulated, but maybe not extensively due to time restraints. WA Members were reminded that they have a responsibility to advertise all WA Events in the Community. Future Tea/coffee morning events will be advertised for the 3 <sup>rd</sup> Saturday of every month at the Exodus Centre, the first one to take place on the 18 <sup>th</sup> March. All Members are required to help at this event.	<b>Mt &amp; JS</b>	<b>MT &amp; JS</b>
	<b>Tea In the Park – Update</b> Everything is booked for the Event, and stalls are being booked from among the community. This is the first event for over 3 years, and to ensure its success, all WA Members will be required to assist on the day. A Painting Competition for the Coronation will take place with the 3 local schools.	<b>MT &amp; JS</b>	
	<b>Hanging Baskets/Christmas Lights Update.</b> WA to underwrite the scheme for 34 hanging baskets. A site visit has been made of all the lampposts to ensure they are secure. As the scheme was over subscribed last year, it was agreed that there would be only one basket per person, of people living in Cudworth. Due to having a waiting list of people wanting either Hanging Baskets or Christmas Lights, funding for 4 new brackets will be sought from the WA.	<b>MT &amp; JS</b>	
	<b>Ward Alliance Membership</b> Tina Heaton will continue to attend the WA. Three people from the community have been proposed for Membership, applications will be processed in the coming weeks.	<b>JH &amp; JS &amp; MT</b>	
<b>9. A.O.B.</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<b>WA Action Plan</b> Discussion on the Environment, Youth Provision, Social Cost of living and Community Empowerment, and how to move forward to support and help individual groups within the community. BCB will be invited to speak on the work they do in the community and how things are organised. A Great British Spring Clean to be organised at the end of March, date to be finalised, before the Coronation and Tea in the Park.		



	<p>CDO to share quarterly contract management updates with the WA.  Chris Pratts to speak and circulate information about his role in Social Media.  Louise Hunt is in the process of producing a document of all/any provision within the community.</p> <p><b>Autumn Fair</b>  To incorporate the Sloppy Slippers provision at the Exodus Centre.</p> <p><b>Empowering Communities</b>  Guidance around WA Face Book Page, to promote WA and all the work that it does will be started by (MT) &amp; (JS) and Profiles of WA Membership will be added to unclude new Members.</p> <p><b>Feedback from Cudworth Crafters (LW)</b>  A growing community of Crafters, learning new skills, crocheting, knitting, macrame, sewing, and any other carafing skills. A positive feedback from the group, all enjoying to social activitiy and making new friends. The Group will also have the opportunity to support different Projects for the WA including draught excluders and bunting.</p> <p><b>Academic Achievement Awards (JJ)</b>  The Awards will take place in the next Academic Year and discussions will take place with the schools in September for the differnt catagories.</p> <p><b>Tommy – Statue (JH)</b>  The Statue has been referred back to the chap who made the original, and the deterioration means the stue will have to be replaced.</p>		
<b>10. Date of Time of next Meeting</b>			
	<p><b>Monday 17th April 10.30 am</b></p> <p><b>Dates for further Meetings</b>  <b>Monday 22nd May 10.30 am</b>  <b>Monday 17th July 10.30 am</b></p>		

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## Monk Bretton Ward Alliance

**Friday 24<sup>th</sup>. February @ Silverdale Community Centre.**

**In attendance:**

Cllr Steve Green. Cllr Ken Richardson, Gemma Conway, Tom Sheard, Father Blair Redford, Victoria Agnew, Christie McFarlane, Joanne Smith (CDO)

1	<b>Apologies:</b> Sue Fox, Gavin Doxey.	<b>Actions</b>
2	<b>Declarations of Interest:</b> None	
3	<b>Notes of the previous meeting:</b>	
4	<b>Project Feedback:</b> 3. Smithies Defib – ok to use lamppost. 7. Arts council bid – unsuccessful. Following on, it was suggested that an Archive project be started to record Monk Bretton Priory with a local history day. 8. Love Lundwood update. 8. MMIYP event – Burton Grange, report given Achievement Awards - very well received, all schools on board for next year. The Chair thanks GC & C McF for organising the event.	
5	<b>Ward Alliance Fund – applications received:</b> None received	
6	<b>Funding &amp; Finance:</b> Sheets circulated and discussed, it was resolved that items for next year to be ring fenced: Hanging Baskets – 45 <b>agreed</b> CAB – <b>agreed</b> Xmas events – <b>agreed</b> Remembrance Parade – <b>agreed</b> School achievement awards - <b>agreed</b>	£2,700 £2,424 £3,000 £500 £1,200
7	<b>Additional Items:</b> Action plan agreed Discussion around celebration of 10 years of WA's Agreed some form of support for Burton Grange Litter Pickers	
8	<b>AOB:</b> Great British Spring clean – 2 events at Carlton School, 8 & 14 March Spring Fayre April 2, Medieval Mayhem 20 & 21 May	
9	<b>Date of Future meetings</b>  Next meeting will be held at 9:30 @ 14 April, Burton Grange Centre.	

Meeting closed by SG at 11am

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**Royston Ward Alliance**  
6pm Monday the 27<sup>th</sup> February 2023  
The Grove, Station Road, Royston

<b>Present</b>	Councillor Pauline McCarthy (Chair)
	Councillor Caroline Makinson
	Kevin Copley
	Graham Kyte
	Bill Newman
	John Craig
	John Clare
	John Openshaw (Secretary)
<b>In Attendance</b>	Christie McFarlane (Community Development Officer)
	Joanne Smith (Community Development Officer, Cudworth)

<b>1.0</b>	<b>Apologies</b>	<b>Action</b>
	Councillor Dave Webster	
	Kevan Riggett-Barrett	
	Gemma Conway	
	Father Craig Tomlinson	
<b>2.0</b>	<b>Declarations of a pecuniary and non-pecuniary interest</b>	
2.1	Kevin Copley Member of Healthy Hearts Group. Funding application amendment.	
<b>3.0</b>	<b>Notes of Previous Meeting</b>	
3.1	Members agreed that the notes of the previous meeting held on Monday the 16 <sup>th</sup> January 2023 were agreed as a true record,	
<b>4.0</b>	<b>Matters Arising from the notes</b>	
4.1	<b>PACT Meeting</b> , the PACT meeting at Royston Library on the 16 <sup>th</sup> February was well attended. A number of issues were raised, off road vehicles on Rabbit Ings and Athersley Lake.	
4.2	<b>Burns Construction Site</b> , The secretary gave an update on the sale of the Burns Construction Site and the sale of a parcel of land to the north of the site.	
4.3	<b>Monckton Coke &amp; Chemical Company Site</b> , Cllr Makinson gave an update on issues with the site.	
4.4	<b>Canal</b> , members were thanked for their support in the application for fish stock recently distributed via e mail.	
4.5	<b>Royston Park, Anti-Social Behaviour</b> , members were updated on the issue.	
4.6	<b>Royston Park, Orchard</b> , members were informed of a request from a volunteer group to prune the fruit trees. Members accepted the request and agreed that Bill Newman would be the contact for the volunteer group.	
<b>5.0</b>	<b>Ward Alliance Action Plan</b>	
5.1	Members agreed to meet at 10am on Monday the 20 <sup>th</sup> March at the Grove.	
<b>6.0</b>	<b>Community Updates</b>	
6.1	<b>Canal</b> , Fish deliveries have been received, and the group are currently cutting back vegetation prior to the fishing season.	

6.2	<b>Green Spaces Group</b> , the secretary gave an update on a volunteer request received through the Co-operative, contact had been made with the volunteer with contact details of the secretary.	
6.3	<b>Gala Planning</b> , the Community Development Officer gave an update on the Gala planning. It was reported that the Scouts would not be available to support the event.	
6.4	<b>Updates</b> , members sought updates on a number of issues Damaged to railings and a litter bin at the Wells. (Highways) Larger Litter Bin at Oakwood playing fields. (Section 106) Memorial Bench on former High School Site, concrete base cracked. (Park Services) Repairs to planters and footpaths at Youth Club Site. (BCB) Repairs to Compass at Canal Entrance, (BCB) Plans and Proposals for improvements to the sluice outlet. (Highways) It was agreed to seek updates from officers.	
<b>7.0</b>	<b>Ward Alliance Finance</b>	
7.1	The Community Development Officer distributed an up to date finance report.	
<b>8.0</b>	<b>Ward Alliance Applications</b>	
8.1	<b>Healthy Hearts Group</b> , request by the group to amend their request for picnic benches to seating. Members recommended acceptance of the request.	
8.2	<b>DIAL, Outreach Project</b> , request for £4,820.00 seeking continuation of the service in Royston. Members recommended support in principle subject to Area Council Funding.	
<b>9.0</b>	<b>Any Other Business</b>	
9.1	<b>Defibrillator Training</b> , member were informed that training would be delivered in:- <b>Royston</b> on Wednesday the 19 <sup>th</sup> April, 7pm to 8pm at the Grove <b>Cudworth</b> on Saturday the 20 <sup>th</sup> May 10am to 11am at Bow Street <b>Lundwood</b> Saturday the 3 <sup>rd</sup> June 10am to 11am at Burton Grange <b>Grimethorpe</b> Saturday the 15 <sup>th</sup> July 11am to 12pm at New Options Gym.	
9.2	<b>Royston Library</b> , members requested information on the user of the library and its management.	
9.3	<b>Ward Alliance 10 year celebrations</b> , members were reminded on the celebrations on Wednesday the 1 <sup>st</sup> March in the Barnsley Market Atrium.	
9.4	<b>More Money in Your Pocket</b> , funding has been secured to deliver sessions in Royston.	
9.5	<b>Cultural Team</b> , proposals were received from a group for a street theatre project in Royston before the end of March. Members felt that timescales would restrict the delivery of the proposals before the end of March.	
<b>10.0</b>	<b>Date of next meetings</b>	
10.1	<b>Monday the 17<sup>th</sup> April 2023</b> , 6 pm the Grove, Station Road, Royston	
	<b>The meeting closed at 7:45pm</b>	

**Royston Ward Alliance**  
6pm Monday the 17<sup>th</sup> April 2023  
The Grove, Station Road, Royston

<b>Present</b>	Councillor Pauline McCarthy (Chair)
	Councillor Caroline Makinson
	Councillor Dave Webster
	Graham Kyte
	Bill Newman
	John Craig
	John Clare
	Gemma Conway
	John Openshaw (Secretary)
<b>In Attendance</b>	Christie McFarlane (Community Development Officer)

<b>1.0</b>	<b>Apologies</b>	<b>Action</b>
	Kevin Copley	
	Father Craig Tomlinson	
<b>2.0</b>	<b>Declarations of a pecuniary and non-pecuniary interest</b>	
2.1	Non declared.	
<b>3.0</b>	<b>Notes of Previous Meeting</b>	
3.1	Members agreed that the notes of the previous meeting held on Monday the 27 <sup>th</sup> February 2023 were agreed as a true record,	
<b>4.0</b>	<b>Matters Arising from the notes</b>	
4.1	<b>4.2 Burns Construction Site</b> , Members asked if the Local Authority owned the former tip site to the North of the site.	<b>CM</b>
4.2	<b>9.1 Defib training</b> , the session at the Grove on the 19 <sup>th</sup> April is now fully booked, other sessions across the North East area have places left. If there is enough interest other sessions will be arranged.	<b>CMc</b>
4.3	<b>6.4 Canal Sluice</b> , members sought an update on the issue, there was none available.	<b>CMc</b>
4.4	<b>6.4</b> , Members questioned progress on a number of outstanding issues, Damaged Railings and litter bin at the Wells, Installation of a Larger Litter Bin at Oakwood Playing Fields, Repairs to Railings, Wall and Planter at Youth Club Site.	<b>CMc</b>
<b>5.0</b>	<b>Ward Alliance Action Plan</b>	
5.1	A final draft would be distributed once the finances for 2023/24 have been agreed.	<b>CMc</b>
<b>6.0</b>	<b>Community Updates</b>	
6.1	<b>More Money in Your Pocket Event</b> , the event held at the Civic on Wednesday the 12 <sup>th</sup> April was poorly attended. Members discussed other options to deliver the advice sessions, to vulnerable members of the community and families.	<b>All</b>
6.2	<b>Achievement Awards</b> being held at Barnsley Town Hall on the 15 <sup>th</sup> May, volunteers are being asked to arrive from 5:30pm to help set up with Pupils arriving from 6pm.	<b>All</b>
6.3	<b>Gala</b> , it was proposed that a planning meeting be arranged. It was agreed that 5pm to 6pm on Monday the 22 <sup>nd</sup> of May, prior to the next Ward Alliance meeting.	<b>All</b>

6.4	<p><b>Green Spaces Group</b>, members agreed to submit an application into this year's Yorkshire in Bloom, Competition. Members agreed the recommended budget for 2023/24</p> <p>Members raised concerns at the weeds on the new roundabout on Lee Lane. Issue to be addressed</p> <p>Wells stone wall, members commented on the need for some pointing required on the wall.</p> <p><b>Royston Park</b>, Gary Seymour who volunteers regularly has weeded and hoed the round beds in front of the Park House.</p> <p><b>Community Orchard</b>, Plans are in place for volunteers to help prune the fruit trees later in the year.</p>	<p>JCr</p> <p>JCr JO</p> <p>JO</p> <p>BN</p> <p>BN</p>
6.5	<p><b>Canal</b>, a volunteer session is being held on Wednesday the 26<sup>th</sup> to paint the fencing, volunteers should bring their own brush.</p>	JCI
<b>7.0</b>	<b>Area Council Update</b>	
	<p><b>DIAL funding</b>, members were informed that the Area Council had allocated £3000.00 to support the service.</p> <p>A further £2000.00 had been allocated to "Engagement Events".</p>	CMc
<b>8.0</b>	<b>Ward Alliance Finance</b>	
8.1	A draft finance sheet was distributed and the Community Development Officer gave an overview.	CMc
<b>9.0</b>	<b>Ward Alliance Applications</b>	
9.1	No applications to consider.	
<b>10.0</b>	<b>Any Other Business</b>	
10.1	No other business to consider	
<b>10.0</b>	<b>Date of next meetings</b>	
10.1	<b>Monday the 22<sup>nd</sup> May 2023</b> , 6 pm the Grove, Station Road, Royston	
	<b>The meeting closed at 7:25pm</b>	



## BARNSLEY METROPOLITAN BOROUGH COUNCIL

North East Area Council Meeting

Date: 25/05/2023

Report of North East Area Council Manager

Officer Contact: Claire Dawson & Lisa Phelan

Tel No: 07741168798/01226 775707

Date: 5th May 2023

### 1.0 Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the North East area for 2023-2024. This forms the report for the financial year and remaining allocations carried forward from the financial period 2022-23.

### 2.0 Recommendation

That the North East Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Cudworth, Monk Bretton, North East and Royston.

### 3.0 Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

### 4.0 Commitments to Date

4.1 A breakdown of the approved NEAC spend for the 2023-24 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

## 2023-24 North East Ward Funding Allocations

For 2023-24 each Ward will have an allocation of £10,000 for the Ward Alliance Fund and an £10,000 has been devolved from the Area Council Budget.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2022-23 Ward Alliance Fund will be combined and added to the 2023-24 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

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## Cudworth Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1943.73

**Total Available Funding** **26943.73**

REF Line from WA Master Spend Spreadsheet 1 = NECWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13471.87	26943.73
1	Engagement Fund (R/B)	2000.00	0.00	11471.87	24943.73
2	46th Brownies and Guides - Containers	410.00	0.00	11061.87	24533.73
3	Valley Community Centre - garden	660.00	0.00	10401.87	23873.73
4	Deacons - Union Jack Planting	266.00	0.00	10135.87	23607.73
5			0.00	10135.87	23607.73
6			0.00	10135.87	23607.73
7			0.00	10135.87	23607.73
8			0.00	10135.87	23607.73
9			0.00	10135.87	23607.73
10			0.00	10135.87	23607.73
11			0.00	10135.87	23607.73
12			0.00	10135.87	23607.73
13			0.00	10135.87	23607.73
14			0.00	10135.87	23607.73
15			0.00	10135.87	23607.73
16			0.00	10135.87	23607.73
17			0.00	10135.87	23607.73
18			0.00	10135.87	23607.73
19			0.00	10135.87	23607.73
20			0.00	10135.87	23607.73
					<b>23607.73</b>

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## 2023-24 Ward Funding Allocations

### Monk Bretton Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23	1274.62
Carried forward from FY 2022-23	403.60

**Total Available Funding** **26678.22**

REF Line from WA Master Spend Spreadsheet 1 = NEMBWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>			
				13339.11	26678.22
1	Working Fund (top up by £1k) - RB	1000.00	0.00	12339.11	25678.22
2	Christmas Events	3000.00	0.00	9339.11	22678.22
3	MB Remembrance 2023	500.00	0.00	8839.11	22178.22
4	Hanging Baskets 23 - x45	2584.00	0.00	6255.11	19594.22
5	Achievement Awards	1500.00	0.00	4755.11	18094.22
6	CAB - IAG	4077.00	0.00	678.11	14017.22
7	Medieval Mayhem - MB Priory	1200.00	0.00	-521.89	12817.22
8				-521.89	12817.22
9				-521.89	12817.22
10				-521.89	12817.22
11				-521.89	12817.22
12			0.00	-521.89	12817.22
13			0.00	-521.89	12817.22
14			0.00	-521.89	12817.22
15			0.00	-521.89	12817.22
16			0.00	-521.89	12817.22
17			0.00	-521.89	12817.22
18			0.00	-521.89	12817.22
19			0.00	-521.89	12817.22

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## 2023-24 Ward Funding Allocations

### North East Area Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets	25.00
Carried forward from FY 2022-23 - unspent WAFs	1745.55

**Total Available Funding** **26770.55**

REF Line from WA Master Spend Spreadsheet 1 = NENEWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13385.28	26770.55
1	Working Fund/Engagement Fund	4000.00	0.00	9385.28	22770.55
2	Christmas Events	3000.00	0.00	6385.28	19770.55
3	Secretary payment Q1- Q4 (TBC - £500)		0.00	6385.28	19770.55
4			0.00	6385.28	19770.55
5			0.00	6385.28	19770.55
6			0.00	6385.28	19770.55
7			0.00	6385.28	19770.55
8			0.00	6385.28	19770.55
9			0.00	6385.28	19770.55
10			0.00	6385.28	19770.55
11			0.00	6385.28	19770.55
12			0.00	6385.28	19770.55
13			0.00	6385.28	19770.55
14			0.00	6385.28	19770.55
15			0.00	6385.28	19770.55
16			0.00	6385.28	19770.55
17			0.00	6385.28	19770.55
18			0.00	6385.28	19770.55
19			0.00	6385.28	19770.55
20					19770.55
					<b>19770.55</b>

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## 2023-24 Ward Funding Allocations

### Royston Ward Alliance

For the financial year 2023-24 the Ward Alliance has the following available budget.

Base Allocation	10000.00
Devolved from Area Council (discretionary)	10000.00
Public Health Engagement	2000.00
Information Advice and Guidance	3000.00
Carried forward from FY 2022-23 - unspent running budgets	1617.08
Carried forward from FY 2022-23 - unspent WAFs	152.28

**Total Available Funding** **26769.36**

REF Line from WA Master Spend Spreadsheet 1 = NERWAF/23-24/1	Project Details	Allocation	Match Funding (£) Element of allocation	Non-Match Funding (£) Allocation remaining	Allocation (£) Remaining 'Total Available Funding'
<i>Number</i>	<i>Name of project and where</i>	<i>Amount WA agreed</i>		13384.68	26769.36
1	Hanging Baskets - x33	2145.00	0.00	11239.68	24624.36
2	AAP top up by £1k R/B	1000.00	0.00	10239.68	23624.36
3	Secretary Q1-Q2	250.00	0.00	9989.68	23374.36
4	Secretary Q1-Q2	250.00	0.00	9739.68	23124.36
5	Working Fund (top up by £1k)R/B	1000.00	0.00	8739.68	22124.36
6	AAP top up	2000.00	0.00	6739.68	20124.36
7	Christmas Motif Installation	2160.00	0.00	4579.68	17964.36
8	Christmas Tree and Events	1500.00	0.00	3079.68	16464.36
9	Achievement Awards	1000.00	0.00	2079.68	15464.36
10	Royston Gala	1000.00	0.00	1079.68	14464.36
11			0.00	1079.68	14464.36
12			0.00	1079.68	14464.36
13			0.00	1079.68	14464.36
14			0.00	1079.68	14464.36
15			0.00	1079.68	14464.36
16			0.00	1079.68	14464.36
17			0.00	1079.68	14464.36
18			0.00	1079.68	14464.36
19			0.00	1079.68	14464.36
20			0.00	1079.68	14464.36
				<b>14464.36</b>	

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